

Table 2 Expenditure by national vote*

R thousand	2025/26												
	Revised estimate	April	May	June	July	August	September	November	December	January	February	Year to date	
	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	Total	
1 The Presidency	754 775	45 615	66 468	52 639	54 562	59 889	88 181	54 321	61 359	43 142	67 863	634 216	
2 Parliament	5 545 867	564 032	163 955	163 955	503 032	163 955	172 955	163 955	173 955	304 032	362 378	3 102 236	
3 Cooperative Governance	132 624 148	271 825	442 983	551 028	49 042 279	1 386 045	3 180 914	1 214 482	37 670 872	384 997	2 780 463	98 713 787	
4 Government Communication and Information System	829 345	37 531	118 137	43 340	119 757	50 255	56 937	47 282	51 852	107 841	37 794	772 618	
5 Home Affairs	15 156 065	1 205 247	1 604 656	1 091 413	1 167 433	1 089 641	875 478	967 292	978 144	1 027 499	1 053 414	12 426 101	
6 International Relations and Cooperation	7 309 129	418 202	1 063 204	526 267	510 737	692 289	687 102	524 284	620 153	459 356	420 464	6 725 000	
7 National School of Government	228 683	6 183	25 398	20 105	18 658	20 055	16 437	18 373	19 404	16 906	17 760	200 083	
8 National Treasury	33 840 299	2 528 022	1 988 804	1 829 288	2 989 833	2 575 521	1 821 362	1 992 606	2 042 749	2 179 273	3 255 858	26 086 062	
9 Planning, Monitoring and Evaluation	514 061	29 994	42 718	34 472	45 617	44 420	50 397	35 398	42 019	34 956	36 559	435 589	
10 Electricity and Energy	6 675 452	726 990	184 399	385 107	812 556	425 050	803 424	1 019 626	210 984	42 101	513 274	5 265 734	
11 Public Service and Administration	565 589	46 957	33 878	38 092	57 371	40 876	39 879	42 601	42 006	46 719	44 336	484 368	
12 Public Service Commission	317 806	24 478	26 195	23 871	26 377	27 035	23 806	24 971	29 477	25 616	20 683	278 431	
13 Public Works and Infrastructure	7 647 722	1 220 756	409 883	157 610	1 217 511	438 396	154 174	423 761	419 375	954 669	774 778	7 214 767	
14 Statistics South Africa	2 855 306	241 660	217 732	225 222	251 276	231 240	207 457	201 553	244 573	201 777	229 599	2 474 681	
15 Traditional Affairs	195 530	9 076	24 214	10 378	24 364	12 440	11 289	10 481	13 175	22 802	12 987	174 767	
16 Basic Education	38 258 273	9 011 235	934 221	1 002 394	2 962 646	5 526 700	1 577 228	5 377 664	1 886 879	5 108 912	1 015 620	36 757 465	
17 Higher Education	116 441 707	22 576 397	5 211 795	11 101 420	8 739 857	16 019 132	1 787 836	9 027 439	2 114 709	14 758 127	2 140 609	112 613 049	
18 Health	65 925 086	7 129 827	4 457 240	4 851 399	6 688 449	4 645 775	4 695 433	4 891 377	6 594 819	4 810 805	5 989 669	59 989 669	
19 Social Development	295 225 127	24 057 061	24 096 507	23 967 488	24 047 278	24 145 058	24 053 569	25 013 834	25 082 730	23 752 754	24 008 587	266 025 415	
20 Women, Youth and Persons with Disabilities	1 361 686	20 845	331 083	25 859	26 751	28 852	432 819	21 641	22 800	21 641	128 058	1 315 399	
21 Civilian Secretariat for the Police Services	172 599	10 803	13 804	16 124	15 608	12 458	14 181	14 574	12 700	13 288	16 577	154 561	
22 Correctional Services	29 223 204	2 640 077	2 855 385	2 370 629	2 479 049	2 662 414	2 526 189	2 417 540	2 387 410	2 570 010	2 359 768	27 843 258	
23 Defence	59 072 190	4 360 430	4 708 591	4 910 786	4 871 746	5 939 635	5 603 412	4 784 710	4 985 186	4 982 493	6 227 277	56 852 891	
24 Independent Police Investigative Directorate	428 556	28 855	30 826	36 294	34 165	29 543	37 223	46 699	31 964	40 240	30 613	374 240	
25 Justice and Constitutional Development	22 945 206	2 528 628	1 794 306	1 918 376	2 067 409	1 691 558	1 818 598	1 823 791	1 947 029	1 888 772	1 967 632	21 176 437	
26 Military Veterans	878 541	22 452	94 677	69 500	68 363	59 924	72 389	93 407	57 173	75 311	48 321	733 036	
27 Office of the Chief Justice	1 620 075	119 399	163 146	119 943	138 731	129 110	125 030	127 415	136 630	126 536	125 682	1 463 679	
28 Police	120 889 935	9 655 599	9 875 028	9 217 437	10 137 136	9 712 178	9 276 110	11 238 832	9 325 544	9 783 844	11 188 952	108 928 290	
29 Agriculture	7 946 389	-	177 542	257	536 155	1 456 176	366 552	1 262 865	383 462	193 699	797 826	5 586 148	
30 Communications and Digital Technologies	3 739 413	356 871	653 522	49 329	232 997	117 814	168 658	60 032	49 866	588 319	298 362	2 899 760	
31 Employment and Labour	4 285 166	387 829	201 572	178 949	1 369 669	203 999	217 868	333 809	546 004	148 138	4 051 731		
32 Forestry, Fisheries and the Environment	9 144 004	548 141	557 105	536 104	601 032	577 140	592 615	954 277	471 712	559 306	648 747	6 788 731	
33 Human Settlements	34 915 325	78 326	4 247 279	2 331 636	1 578 535	6 016 704	1 618 588	6 179 767	1 355 969	631 744	2 624 088	28 243 036	
34 Mineral and Petroleum Resources	2 860 600	436 243	287 634	198 970	298 881	162 636	233 215	160 271	331 909	147 421	156 945	2 592 145	
35 Science, Technology and Innovation	9 397 745	922 585	1 138 275	(422 339)	265 696	1 140 259	2 268 048	478 928	225 738	534 595	461 401	8 287 595	
36 Small Business Development	2 918 122	26 211	417 412	291 797	227 532	248 380	127 108	164 193	226 969	174 767	230 812	2 302 381	
37 Sports Arts and Culture	6 309 944	1 269 695	1 161 071	1 164 799	334 594	1 164 799	146 752	455 541	1 074 152	335 512	5 979 939		
38 Tourism	2 434 892	42 535	615 148	66 211	65 200	65 087	460 256	81 324	285 474	62 551	309 896	2 111 049	
39 Trade, Industry and Competition	11 128 649	588 701	1 221 900	738 408	1 021 216	446 649	1 383 820	356 615	522 387	438 045	905 768	8 895 871	
40 Transport	100 145 270	8 214 131	12 203 635	4 334 840	12 661 919	10 773 439	7 146 861	8 906 645	5 901 274	948 719	11 266 357	83 663 113	
41 Water and Sanitation	23 382 735	614 031	1 381 829	3 761 949	2 212 953	2 357 438	2 034 040	1 997 279	1 569 151	1 692 490	807 505	19 606 137	
42 Land Reform and Rural Development	10 468 071	405 831	684 957	1 277 010	847 278	622 639	606 641	809 566	(27 100)	662 231	565 953	6 727 576	
Total appropriation by vote	1 196 578 287	103 429 306	84 571 347	78 244 828	142 202 413	102 591 426	77 260 502	93 555 071	107 588 389	82 822 476	83 254 021	1 046 851 041	
Plus:													
Direct charges against the NRF													
President and deputy President salaries (The Presidency)	6 816	543	385	700	543	543	543	543	543	543	653	6 082	
Members' remuneration (Parliament)	553 100	43 257	43 257	43 257	43 257	43 257	43 257	43 257	43 257	43 257	60 265	492 835	
Debt-service costs (National Treasury)	420 609 568	9 745 897	6 389 371	29 564 617	62 972 910	50 397 457	47 023 575	5 879 228	29 487 186	64 286 054	51 523 059	366 531 674	
Interest	420 389 568	9 745 784	6 389 278	29 562 132	62 905 317	50 350 278	47 023 517	5 879 184	29 485 550	64 192 019	51 522 884	366 317 966	
Other cost	220 000	113	93	2 485	67 593	47 179	58	44	1 636	94 035	175	213 708	
Provincial equitable share (National Treasury)	649 339 142	52 763 829	52 763 829	52 763 829	52 763 829	52 763 829	52 763 829	56 013 504	54 388 667	59 054 489	54 388 667	593 192 130	
General fuel levy sharing with metropolitan municipalities (National Treasury)	16 849 080	-	-	-	-	-	-	-	5 616 360	-	-	11 232 720	
National Revenue Fund payments (National Treasury)	6 252 790	44 209	128 914	262 696	497 936	1 143 022	2 165 635	524 915	90 624	275 448	1 813 042	7 564 832	
Auditor-General of South Africa (National Treasury)	134 338	-	75 000	-	-	59 338	-	-	-	-	-	134 338	
Public-sector-related pension, post-retirement medical and other benefits in terms of statutory and collective agreement obligations (National Treasury)	8 049 084	624 874	665 852	650 315	652 201	650 655	667 148	674 879	686 741	689 307	690 093	7 319 338	
Guarantees, indemnities and securities: Payment to the South African Reserve Bank (National Treasury)	118 590	-	-	-	-	-	-	-	-	-	118 590	118 590	
Skills levy and sector education and training authorities (Higher Education)	25 978 559	2 133 704	2 115 627	2 075 937	2 037 764	2 090 281	2 041 171	2 134 178	2 162 518	2 360 497	2 361 892	23 549 752	
Magistrates' salaries (Justice and Constitutional Development)	2 630 279	209 265	206 904	212 864	206 147	203 403	206 430	208 576	204 448	199 954	205 910	2 271 114	
Judges' salaries (Office of the Chief Justice)	1 332 810	107 734	111 763	118 708	103 083	109 511	104 230	111 480	109 129	99 655	127 981	1 215 465	
International Oil Pollution Compensation Fund (Transport)	13 716	-	-	-	-	-	-	-	4 956	-	-	4 956	
Total direct charges against the NRF	1 131 867 872	65 673 312	62 500 902	85 692 923	119 277 670	113 077 656	105 015 818	65 590 560	92 794 429	127 009 204	111 290 152	1 013 633 826	
Total	2 328 446 159	169 102 618	147 072 249	163 937 751	261 480 083	215 669 082	182 276 320	159 145 631	200 382 818	209 831 680	194 544 173	2 060 484 867	
National government projected underspending	(7 491 187)	-	-	-	-	-	-	-	-	-	-	-	
Local government repayment to the National Revenue Fund	(2 311 284)	-	-	-	-	-	-	-	-	-	-	-	
Main budget expenditure	2 318 643 688	169 102 618	147 072 249	163 937 751	261 480 083	215 669 082	182 276 320	159 145 631	200 382 818	209 831 680	194 544 173	2 060 484 867	

1) Reflects monthly requested funds.

2) Payments to NSFAS and Universities are now spread over a 10-month period instead of 9 months.

3) Due to the unbundling of the Department of Agriculture and the Department of Land Reform and Rural Development, the expenditure figures for April 2025 to date have not yet been configured.

The updated expenditure data will be published as soon as the configuration process is complete.

4) NRF payments (previously classified as extra ordinary payments), for more details see Table 5.

*) Any negative amounts reflected against the votes indicate the reallocation of spending to the correct economic classification.